

## Udvikling

1998 =&gt; 2009

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Omsætning</b>												
Markedet	1.424.814	1.612.790	1.657.007	1.698.171	2.070.912	2.350.535	2.525.589	2.622.166	2.969.073	3.433.033	2.784.170	3.031.091
Rest. afd.	437.788	494.512	673.776	646.503	579.097	1.030.562	876.541	1.158.520	1.341.816	2.421.452	2.074.253	2.310.455
<b>Oms. i alt</b>	<b>1.862.602</b>	<b>2.107.302</b>	<b>2.330.783</b>	<b>2.344.674</b>	<b>2.650.009</b>	<b>3.381.097</b>	<b>3.402.130</b>	<b>3.780.686</b>	<b>4.310.889</b>	<b>5.854.485</b>	<b>4.858.423</b>	<b>5.341.546</b>
<b>Omkostninger</b>												
Markedsomk.	(773.780)	(905.758)	(854.226)	(953.909)	(1.226.491)	(905.071)	(1.533.909)	(1.841.140)	(2.295.521)	(3.439.807)	(2.738.306)	(2.797.754)
Adm. Omk.	(193.033)	(168.590)	(160.139)	(170.692)	(185.868)	(293.316)	(365.301)	(355.592)	(344.751)	(680.516)	(845.386)	(805.538)
Øv. Omk.	(388.164)	(381.114)	(527.607)	(685.013)	(579.471)	(1.112.029)	(92.356)	(64.767)	(72.713)	(56.376)	(119.738)	(58.100)
<b>Omk. ialt</b>	<b>(1.354.977)</b>	<b>(1.455.462)</b>	<b>(1.541.972)</b>	<b>(1.809.614)</b>	<b>(1.991.830)</b>	<b>(2.310.416)</b>	<b>(1.991.566)</b>	<b>(2.261.499)</b>	<b>(2.712.985)</b>	<b>(4.176.699)</b>	<b>(3.703.430)</b>	<b>(3.661.392)</b>
<b>Res. Pr. drift</b>	<b>507.625</b>	<b>651.840</b>	<b>788.811</b>	<b>535.060</b>	<b>658.179</b>	<b>1.070.681</b>	<b>1.410.564</b>	<b>1.519.187</b>	<b>1.597.904</b>	<b>1.677.786</b>	<b>1.154.993</b>	<b>1.680.154</b>
Afskrivninger	(121.921)	(134.759)	(121.921)	(108.399)	(105.400)	(105.400)	(108.032)	(105.400)	(115.827)	(174.158)	(101.153)	(96.070)
Ejd. Drift	(96.664)	(160.238)	(151.342)	(154.930)	(79.199)	(804.532)	(105.156)	(164.368)	(444.757)	(169.846)	(56.250)	(143.247)
Sek. indtægter							-			543.300		
Sek. udgifter						(87.650)	(189.977)	(673.323)	(304.246)	(1.342.768)	(122.000)	(362.000)
<b>Res. Før renter</b>	<b>289.040</b>	<b>356.843</b>	<b>515.548</b>	<b>271.731</b>	<b>473.580</b>	<b>73.099</b>	<b>1.007.319</b>	<b>576.096</b>	<b>733.074</b>	<b>534.314</b>	<b>875.590</b>	<b>1.078.837</b>
Fin. indtægter				29.944	16.635	10.420	2.626	6.047	9.950	13.298	43.937	72.439
Fin. Udgifter	(36.622)	(32.561)	(26.059)	(64.239)	(74.201)	(45.091)	(43.683)	(29.734)	(44.522)	(24.852)	(10.734)	(122)
Reg. af skat				22.037								
<b>Før skat</b>	<b>252.418</b>	<b>324.282</b>	<b>489.489</b>	<b>259.473</b>	<b>416.014</b>	<b>38.428</b>	<b>966.262</b>	<b>552.409</b>	<b>698.502</b>	<b>522.760</b>	<b>908.793</b>	<b>1.151.154</b>
Skat	(53.002)	(53.328)	(127.002)		(150.826)	(34.320)	(307.590)	(181.380)	(272.636)	(24.438)	(230.221)	(291.593)
Gaver	(117.000)	(181.138)	(138.500)	(79.000)	(78.500)							
<b>Årets resultat</b>	<b>82.416</b>	<b>89.817</b>	<b>223.987</b>	<b>180.473</b>	<b>186.688</b>	<b>4.108</b>	<b>658.672</b>	<b>371.029</b>	<b>425.866</b>	<b>498.322</b>	<b>678.572</b>	<b>859.561</b>
<b>Aktiver</b>	<b>2.693.668</b>	<b>2.724.642</b>	<b>2.939.693</b>	<b>4.140.926</b>	<b>4.200.160</b>	<b>3.844.396</b>	<b>4.197.597</b>	<b>4.659.455</b>	<b>5.094.121</b>	<b>5.123.849</b>	<b>5.789.686</b>	<b>6.812.720</b>
<b>Til Fonden</b>			50.000		40.000	19.000	35.000	520.000	25.000	1.125.000	50.000	200.000

## Bemærk:

Gaver fra og med 2003 ligger under Sek. Udgifter!

Omsætningen i Rest. afd. fra og med 2008 er ex. moms!

I alt overført 2.064.000,- til Vorbasse Fonden siden 2000